

ROYSTON AND DISTRICT COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2024/25

<u>Original Budget</u> <u>2024/25</u>	<u>Carry Forward</u> <u>Budget 2023/24</u>	<u>Total Funding</u> <u>2024/25</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£11,000	£1	£11,001	£7,574	£3,427

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Royston Swimming Club - training new swimming coaches	11-Jun-24	£1,295
Barkway Preschool - two ipads, sports equipment and sweeping brushes	11-Jun-24	£1,218
Outside of the Box Community Investment Company - six chrome books and two sensory mats	11-Jun-24	£1,294
Angels Support Group Hitchin - online support groups and workshops.	11-Sep-24	£1,063
Creative Chefs Community Interest Company - cooking sessions for children.	11-Sep-24	£1,612
Royston and District Parkinsons Group - Sum Up machines and venue hire.	11-Sep-24	£1,092
TOTAL ROYSTON AND DISTRICT		£7,574